Pupil premium strategy statement

Before completing this template, you should read the guidance on <u>using pupil</u> premium.

Before publishing your completed statement, you should delete the instructions (text in italics) in this template, including this text box.

This statement details our school's use of pupil premium (and recovery premium for the 2021 to 2022 academic year) funding to help improve the attainment of our disadvantaged pupils.

It outlines our pupil premium strategy, how we intend to spend the funding in this academic year and the effect that last year's spending of pupil premium had within our school.

School overview

Detail	Data
School name	Cedars Academy
Number of pupils in school	1000
Proportion (%) of pupil premium eligible pupils	23.2
Academic year/years that our current pupil premium strategy plan covers (3-year plans are recommended)	2022-2025
Date this statement was published	December 2023
Date on which it will be reviewed	November 2024
Statement authorised by	Laura Sanchez, Executive Principal
Pupil premium lead	Tom Hoey, Team Leader for Pupil Premium
Governor / Trustee lead	Mark Gant Governor lead for Disadvantaged learners

Funding overview

Detail	Amount
Pupil premium funding allocation this academic year	£223,560
Recovery premium funding allocation this academic year	£ 63,937
Pupil premium (and recovery premium*) funding carried forward from previous years (enter £0 if not applicable)	£ 38,338

*Recovery premium received in academic year 2021 to 2022 can be carried forward to academic year 2022 to 2023. Recovery premium received in academic year 2022 to 2023 cannot be carried forward to 2023 to 2024.	
Total budget for this academic year If your school is an academy in a trust that pools this funding, state the amount available to your school this academic year	£ 325,835

Part A: Pupil premium strategy plan

Statement of intent

You may want to include information on:

- What are your ultimate objectives for your disadvantaged pupils?
- How does your current pupil premium strategy plan work towards achieving those objectives?
- What are the key principles of your strategy plan?

Our aim is to use pupil premium funding to help us improve and sustain higher attainment for disadvantaged pupils at our school that is comparable with that of nondisadvantaged pupils nationally.

During the period of this strategy plan we will focus on the key challenges that are preventing our disadvantaged pupils from attaining well: oral language, vocabulary and expectations – This is in line with whole school improvement targets. Our approach will be responsive to both common challenges and our pupils' individual needs, rooted in robust diagnostic assessment, not assumptions about the impact of disadvantage.

Our expectation at Cedars Academy is that all pupils, irrespective of background or the challenges they face, become literarily able and comfortable with expressing themselves in spoken and written format. This will enable them to read to learn, broaden horizons and be interested and interesting members of society.

The approaches we have adopted complement each other to help pupils to excel. To ensure they are effective we will:

- ensure disadvantaged pupils are challenged in the work that they're set
- act early to intervene at the point need is identified

• adopt a whole school approach in which all staff take responsibility for disadvantaged pupils' outcomes and raise expectations of what they can achieve

Challenges

This details the key challenges to achievement that we have identified among our disadvantaged pupils.

Challenge number	Detail of challenge
1	Internal and external assessments show some disadvantaged pupils at- tain less well in the Key Stage 2 Literacy and Numeracy tests, thus giving them a lower key stage 3 starting point then their non-pp peers
	Assessments show that 62.7% of our disadvantaged pupils achieve age- related expectations compared to 73.9% of others in maths. And in Eng- lish 72.0% of PP students achieve the age-related expectations com- pared to 78.7% of the non-pp cohort
2	Our assessments, discussions and observations have identified social and emotional / self-confidence issues for some disadvantaged pupils.
	Within our school, pupil premium pupils are identified as needing addi- tional support with social emotional needs via our THRIVE facility, receiv- ing small group or one-one interventions. Since the pandemic, teacher referrals for support has increased.
3	Rates of Fixed Term Exclusions are higher amongst our PP cohort, therefore being a more disruptive influence on their education.
	Analysis shows that pupil premium students have historically accounted for more of a larger share of the FTEs per population compared to their non-pp peers.
4	Our analysis shows some disadvantaged pupils and families need addi- tional support to secure and sustain better punctuality and attendance.
5	Financial, Experiences and exposure to sources of cultural capital
	Student voice analysis has shown that our PP students are twice as likely not to have access to opportunities to play musical instruments, three times as likely to need financial support for transport and uniform, and 47% more likely to have not experienced a theatre show or pantomime.
6	Raising aspirations amongst students – so as to show them the variety of options with next stages in education and work force options later in life.
	In surveying students long term goals our PP students were 32% more like to choose manual labour jobs, and only 18% of the PP cohort considered university a long-term goal – compared to 47% of their non- PP peers. Most put this down to engagement with school and level of work required to achieve this goal.

Intended outcomes

This explains the outcomes we are aiming for **by the end of our current strategy plan**, and how we will measure whether they have been achieved.

	Intended outcome	Success criteria
1	Identified students develop literacy and numeracy skills in line with their peers.	IN school teacher assessment, through the maths curriculum and direct instruction, will reduce the maths age related expectations gap
		Similarly, the improvement in age related expectations in literacy will reduce the attainment gap
		Reciprocal reading and reading interventions will also show a support for the reduction in this attainment gap.
2	Identified students make positively impacted by high quality emotional and	Students attendance rates increase in line with non-pp peers.
	social support.	Reduction in behavioural incidents and rates of exclusion for these students.
3	Improvement in behaviour for this cohort	Reduction in proportion of PP students receiving an FTE, closing the gap to the percentage of non-pp students receiving a FTE.
		A reduction in PP share of behaviour points PP students should receive proportional share of detention percentage to size of cohort
		Increase in PP share of achievement points PP students should receive proportional share of Achievement percentage to size of cohort
4	Improved attendance for PP cohort	Attendance percentage to be in line with non-pp peers and aim for the school target of 96.5%
		Rates of Persistent absenteeism in PP cohort compared to non-PP cohort is to target the national figures
5	Students have access to experiences in the academic and holistic curriculum that	High Proportion of PP students receiving academic tutoring.
	gives them new opportunities	PP students over-representing in curriculum interventions.25+%
		PP students over represented 25+% in music lessons.

		PP allowance and funding designated for students to be able to access trips and creative subjects – review of spending to analyse where further support can occur.
6	Raise student aspirations for school and future success	Participation and engagement in careers sessions to be evident and over- represented by PP 25+% Year 11 Leavers – 0 NEETs Rate of 1 st generation PP students attending higher education to be above the national average (3%) Over-representation of PP student at school events 25+%

Activity in this academic year

This details how we intend to spend our pupil premium (and recovery premium funding) **this academic year** to address the challenges listed above.

Teaching (for example, CPD, recruitment and retention)

Budgeted cost: £105,000 (planned Expense)

Activity	Evidence that supports this approach	Challenge number(s) addressed
Standardised diagnostic assessments to identify individual pupil need for both teaching and learn- ing and academic inter- vention.	https://educationendowmentfounda- tion.org.uk/projects-and-evalua- tion/projects/embedding-formative-as- sessment	1, 5, 6
Introduce and embed re- ciprocal reading as part of a whole school read- ing approach. This will include profes- sional development, in- structional coaching and teacher release time working with external ex- pertise. There will be a sharp focus on support- ing early career teachers here, complimenting the ECF.	https://educationendowmentfounda- tion.org.uk/projects-and-evalua- tion/projects/reciprocal-read- ing?utm_source=/projects-and-evalua- tion/projects/reciprocal-read- ing&utm_medium=search&utm_cam- paign=site_search&search_term=recip http://literacy.fischertrust.org/over- view/rr/	1, 5
Ensure Quality First Teaching. This will include meta- cognition learning strate- gies, high levels of chal- lenge in the curriculum, diagnostic assessment and informative feed- back	https://educationendowmentfounda- tion.org.uk/support-for-schools/school- planning-support/1-high-quality-teach- ing https://educationendowmentfounda- tion.org.uk/education-evidence/guid- ance-reports/metacognition https://educationendowmentfounda- tion.org.uk/education-evidence/teach- ing-learning-toolkit/feedback https://educationendowmentfounda- tion.org.uk/education-evidence/teach- ing-learning-toolkit/feedback	1, 3, 5, 6

	https://www.suttontrust.com/wp-con- tent/uploads/2014/10/What-Makes- Great-Teaching-REPORT.pdf	
Effectively implement whole school behaviour management system to enable students to ac- cess high quality teach- ing.	https://educationendowmentfounda- tion.org.uk/education-evidence/teach- ing-learning-toolkit/behaviour-interven- tions https://educationendowmentfounda- tion.org.uk/education-evidence/guid-	1-6
	ance-reports/behaviour#nav-down- loads https://educationendowmentfounda- tion.org.uk/education-evidence/evi- dence-reviews/behaviour	
	https://www.suttontrust.com/wp-con- tent/uploads/2014/10/What-Makes- Great-Teaching-REPORT.pdf	
Phonics Training, includ- ing whole school literacy focus and Reciprocal reading training.	https://educationendowmentfounda- tion.org.uk/education-evidence/teach- ing-learning-toolkit/phonics https://educationendowmentfounda- tion.org.uk/education-evidence/teach- ing-learning-toolkit/reading-compre- hension-strategies	1
	https://educationendowmentfounda- tion.org.uk/education-evidence/evi- dence-reviews/reading-programmes	
Online homework plat- forms for available sub- ject areas	https://educationendowmentfounda- tion.org.uk/education-evidence/teach- ing-learning-toolkit/homework	1
	https://educationendowmentfounda- tion.org.uk/education-evidence/evi- dence-reviews/remote-learning-for-pu- pils	
	https://educationendowmentfounda- tion.org.uk/education-evidence/evi- dence-reviews/digital-technology-2019	
The Key- Leadership Support programme	https://educationendowmentfounda- tion.org.uk/education-evidence/evi- dence-reviews/implementation-in-edu- cation	1-6

Targeted academic support (for example, tutoring, one-to-one support structured interventions)

Budgeted cost: £ 31,750 (planned Expense)	Budgeted	cost: £	31,750	(planned	Expense)
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Activity	Evidence that supports this approach	Challenge number(s) addressed
Direct instruction for years 7 and 8 students who have not met age-related ex- pectations	https://educationendowmentfoundation.org.uk/edu- cation-evidence/teaching-learning-toolkit/mastery- learning https://educationendowmentfoundation.org.uk/edu- cation-evidence/teaching-learning-toolkit/within- class-attainment-grouping	1, 6
Engaging with the National Tu- toring Pro- gramme for one- to-one and small group maths, sci- ence and English interventions	https://educationendowmentfoundation.org.uk/evi- dence-summaries/teaching-learning-toolkit/small- group-tuition https://educationendowmentfoundation.org.uk/edu- cation-evidence/teaching-learning-toolkit/one-to- one-tuition	1, 6
Small group In- tervention for tar- geted students	https://educationendowmentfoundation.org.uk/evi- dence-summaries/teaching-learning-toolkit/small- group-tuition https://educationendowmentfoundation.org.uk/edu- cation-evidence/teaching-learning-toolkit/one-to- one-tuition	1, 6
Tutor time aca- demic interven- tions for GCSE cohort to close gap to targets	https://educationendowmentfoundation.org.uk/evi- dence-summaries/teaching-learning-toolkit/small- group-tuition	1, 6
Small Group af- terschool inter- vention sessions for KS3 with Sixth form and LSA	https://educationendowmentfoundation.org.uk/edu- cation-evidence/teaching-learning-toolkit/small- group-tuition https://educationendowmentfoundation.org.uk/edu- cation-evidence/teaching-learning-toolkit/peer-tutor- ing https://educationendowmentfoundation.org.uk/edu- cation-evidence/teaching-learning-toolkit/peer-tutor- ing https://educationendowmentfoundation.org.uk/edu- cation-evidence/teaching-learning-toolkit/teaching- assistant-interventions	1, 6

NGRT Assess-	https://educationendowmentfoundation.org.uk/edu-	1,6
ments for transi-	cation-evidence/evidence-reviews/attainment-	
tions groups	measures-in-literacy-mathematics-and-science	
(Years 8 and 9)		
SEND CPD Re-	https://educationendowmentfoundation.org.uk/edu-	1,2,6
lease and staff	cation-evidence/evidence-reviews/special-educa-	.,_,0
training	tional-needs-and-disabilities-send	
TA Deploy-	https://educationendowmentfoundation.org.uk/edu-	1,2,6
ment(holiday in-	cation-evidence/teaching-learning-toolkit/teaching-	.,_,0
tervention sup-	assistant-interventions	
port)		
In-school small	https://educationendowmentfoundation.org.uk/edu-	1,6
group interven-	cation-evidence/teaching-learning-toolkit/small-	1,0
tion and tutoring	group-tuition	
programme		
Brilliant Club	https://thebrilliantclub.org/about/	5, 6
		0,0
	https://thebrilliantclub.org/wp-content/up-	
	loads/2023/03/Our-Year-of-Impact-2021-22.pdf	
	https://thebrilliantclub.org/wp-content/up- loads/2023/03/Our-Year-of-Impact-2021-22.pdf	

Wider strategies (for example, related to attendance, behaviour, wellbeing)

Budgeted cost: £ 124,100 Planned Expensive

Activity	Evidence that supports this approach	Challenge number(s) addressed
School Psychology service	https://educationendowmentfounda- tion.org.uk/education-evidence/evi- dence-reviews/social-and-emotional- learning	2,3,6
Ensure parent engage- ment activities reach parents of PP stu- dents. (Parent forums and parents evenings).	https://educationendowmentfounda- tion.org.uk/education-evidence/teach- ing-learning-toolkit/parental-engage- ment	5, 6
Implement transport support system for stu- dents eligible for PP to subside cost of transport to and from school.	https://www.suttontrust.com/our- research/pupil-premium-2021/	5
Ensure all PP students are provided with rele- vant reading/revision	https://www.suttontrust.com/our-re- search/pupil-premium-2021/	1,6

materials and re- sources to make pro- gress. Implementation of an allowance scheme that gives PP students' ownership of allocated funds to use on resources and to be fully equipped to ac- cess the learning of the curriculum.	https://aduationondou/montfaunda	
Provide support with access to educational trips.	https://educationendowmentfounda- tion.org.uk/education-evidence/teach- ing-learning-toolkit/arts-participation	5
Provide support with purchasing uniform.	https://educationendowmentfounda- tion.org.uk/education-evidence/teach- ing-learning-toolkit/school-uniform	5
Alternative provision to be used where appro- priate for students eli- gible for PP where there is a need.	https://educationendowmentfounda- tion.org.uk/education-evidence/teach- ing-learning-toolkit/behaviour-inter- ventions	1,4, 6
Students to have ac- cess to extracurricular opportunities and spe- cialists on college site further developing their educational experi- ences, removing any financial barriers (e.g. music).	https://educationendowmentfounda- tion.org.uk/education-evidence/teach- ing-learning-toolkit/arts-participation	5, 6
Actively encourage a positive start to the day through a breakfast club.	https://educationendowmentfounda- tion.org.uk/projects-and-evalua- tion/projects/national-school-break- fast-programme/	1-6
Use of council House- hold support fund re- ferral scheme to sup- port local families fi- nancially via council grants	https://educationendowmentfounda- tion.org.uk/education-evidence/evi- dence-reviews/parental-engagement	1-6
Supporting behavioural and emotional needs (Internal and external packages). 1 day per	https://educationendowmentfounda- tion.org.uk/education-evidence/teach- ing-learning-toolkit/behaviour-inter- ventions	3

term 20 students – LCFC		
Active and early at- tendance tracking and interventions, student admin post	https://educationendowmentfounda- tion.org.uk/education-evidence/evi- dence-reviews/attendance-interven- tions-rapid-evidence-assessment	3,4
Chromebooks – every student to receive a Chromebook so that students don't suffer from digital poverty and are able to com- plete their studies at home.		
Music Lessons	https://educationendowmentfounda- tion.org.uk/education-evidence/teach- ing-learning-toolkit/arts-participation	2, 5, 6

Total budgeted planned cost: £ 260,850

Part B: Review of outcomes in the previous academic year

Pupil premium strategy outcomes

This details the impact that our pupil premium activity had on pupils in the 2020 to 2021 academic year.

We were successful in implementing new strategies this year including an enhance support services provided for students suffering with social and emotional issues as well as self-confidence issues.

Financial support programmes ran successfully, utilising a targeted in curricular and academic support fund as well as an acute hardship fund. This also extended to the purchase of electronic devices to support PP students with the home learning programmes put in place during the school closures.

With this year being the first full set of exams since 2019 we have had some great results. Although our P8 for PP students dropped by 0.05, this was up on 2019 results by +0.28. There was similar picture for A8 where PP students were +0.07 on 2019 results. We also had more students gain a strong pass in English and Maths from 2019. These are small steps forward but there is more work to be done in the closing the attainment gap.

PP Students ended the academic year with 83.8% attendance – a 7.5% gap to Non-PP. The attendance figure dropped by 4% with Non-PP dropping by only 2%. This is an area of focus for the next academic year.

Students were supported into their preferred destinations with a reduced number of NEETs compared to the year prior.

Behaviour, rewards, detention and fixed term exclusion are still an area to focus on with figures looking similar to the previous year.

Externally provided programmes

Please include the names of any non-DfE programmes that you purchased in the previous academic year. This will help the Department for Education identify which ones are popular in England

Programme	Provider
NGRT	GL Assessment

CATs	GL Assessment
Reciprocal Reading	
Brain Leap	Lexplore Analytics
Direct Instruction	

Service pupil premium funding (optional)

For schools that receive this funding, you may wish to provide the following information:

Measure	Details
How did you spend your service pupil premium allocation last academic year?	N/A
What was the impact of that spending on service pupil premium eligible pupils?	N/A

Further information (optional)

This final section links to the initial intent statement. It looks to help school leaders to articulate how their strategies are evolving, adapting and changing over time. Anyone who visits a school to learn about their Pupil Premium strategy will see a 'still from a reel of film'. This section helps to add to that. Again, to tell the story of the school and its evolving approach to disadvantage. This is important as our knowledge about how best to do this improves all the time.

Five years ago, label led / accountability led approaches were common. The most exciting change for our disadvantaged pupils, and those that work with those pupils is that schools are focusing on the controllable factors impacting on learning in ever greater numbers. This is key to success.

This year there has been a change in Leadership of who is overseeing Pupil Premium at The Cedars. They will be completing an audit of all areas, looking into the impact of the spend as well as

There will be a greater emphasis on attendance as well as understanding barriers and the needs of individual students. This will be implemented through a new Academic Mentor focussing on Pupil Premium students as well as through a school wide Instructional Coaching model which is shown to have the greatest impact on the quality of first wave teaching.

Secondly, with school returning to 'normal' there will a greater focus on building cultural capital in disadvantaged students – to fall in line with their more affluent peers.